**NR.6036/26.01.2023**

**REFERAT**

privind adoptarea bugetului local al comunei Stiuca pe anul 2023 si estimarile pe anii 2024-2026

In conformitate cu prevederile legii nr.368/2022 privind bugetul de stat pe anul 2023, a Legii nr. 273/2006 privind finanţele publice locale, se propune adoptarea bugetului local bugetul, dupa cum urmeaza:

SURSA A

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Denumire sursă*** | ***SUMA— mii lei RON***  ***2023*** |  |  |  |
| ***Estimare 2024*** | ***Estimare 2025*** | ***Estimare 2026*** |
| **VENITURI TOTALE din care:** | **6087.37** | **5375.94** | **5335.89** | **5324.89** |
| **CHELTUIELI TOTALE, din care :** | **6745.37** | **5375.94** | **5335.89** | **5324.89** |
| **DIN CARE**: |  |  |  |  |
| **AUTORITATI PUBLICE** | **2326.19** | **1950.85** | **1997.85** | **2084.85** |
| -CHELTUIELI DE PERSONAL | 1231.49 | 1308.85 | 1315.85 | 1368.85 |
| -BUNURI SI SERVICII | 999.70 | 642.00 | 682.00 | 716.00 |
| -CHELTUIELI DE CAPITAL | 95.00 | 0 | 0 | 0 |
| **INVATAMANT** | **828.00** | **440.00** | **448.00** | **456.00** |
| -CHELTUIELI DE PERSONAL | 10.00 | 11.00 | 12.00 | 13.00 |
| -BUNURI SI SERVICII | 214.00 | 227.00 | 234.00 | 241.00 |
| -ASISTENTA SOCIALA | 16.00 | 16.00 | 16.00 | 16.00 |
| -BURSE | 186.00 | 186.00 | 186.00 | 186.00 |
| -CHELTUIELI DE CAPITAL | 402.00 | 0 | 0 | 0 |
| **CULTURA** | **244.05** | **207.45** | **216.45** | **219.45** |
| -CHELTUIELI DE PERSONAL | 55.05 | 57.45 | 60.45 | 62.45 |
| -BUNURI SI SERVICII | 189.00 | 150.00 | 156.00 | 157.00 |
| **ASISTENTA SOCIALA** | **1292.59** | **1291.64** | **1296.59** | **1301.59** |
| -CHELTUIELI DE PERSONAL | 1080.59 | 1079.64 | 1079.59 | 1079.59 |
| -ASISTENTA SOCIALA | 212.00 | 212.00 | 217.00 | 222.00 |
| **LOCUINTE SI DEZV PUBLICA** | **1394.00** | **600.00** | **110.00** | **120.00** |
| -BUNURI SI SERVICII | 91.00 | 100.00 | 110.00 | 120.00 |
| -CHELTUIELI DE CAPITAL | 1303.00 | 500.00 | 0 | 0 |
| **PROTECTIA MEDIULUI** | **0.00** | **263.00** | **694.00** | **570.00** |
| -CHELTUIELI DE CAPITAL | 0.00 | 263.00 | 694.00 | 570.00 |
| **TRANSPORTURI** | **560.54** | **523.00** | **523.00** | **523.00** |
| -BUNURI SI SERVICII | 351.54 | 523.00 | 523.00 | 523.00 |
| -CHELTUIELI DE CAPITAL | 209.00 | 0 | 0 | 0 |
| **ALTE ACTIUNI ECONOMICE** | **100.00** | **100.00** | **50.00** | **50.00** |
| -CHELTUIELI DE CAPITAL | 100.00 | 100.00 | 50.00 | 50.00 |

SURSA E

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Denumire sursă*** | ***SUMA— mii lei RON***  ***2023*** |  |  |  |
| ***Estimare 2024*** | ***Estimare 2025*** | ***Estimare 2026*** |
| **VENITURI TOTALE din care:** | **20.00** | 20.00 | 20.00 | 20.00 |
| **CHELTUIELI TOTALE, din care :** | **20.00** | 20.00 | 20.00 | 20.00 |
| **DIN CARE**: |  |  |  |  |
| **INVATAMANT** | **20.00** | **20.00** | **20.00** | **20.00** |
| -BUNURI SI SERVICII | 20.00 | 20.00 | 20.00 | 20.00 |

26.01.2023

Contabil,

VASILE BENZAR